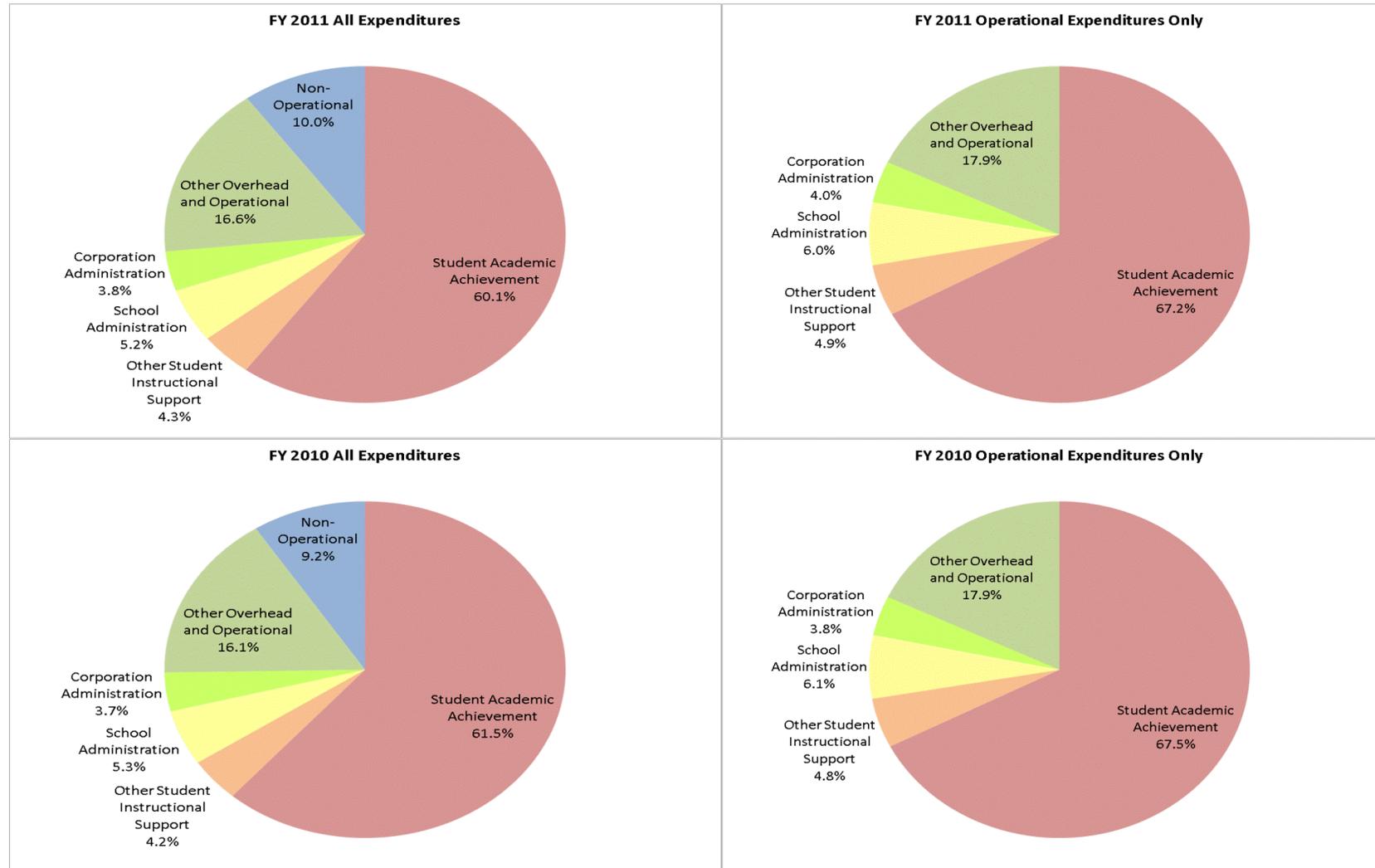


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Fort Wayne Community Schools (235)**

Fort Wayne Community Schools (235)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$160,519,250	60.5%	\$204,376,949	61.3%	\$203,154,919	61.5%	\$195,591,903	60.1%
Student Instructional Support	\$22,937,875	8.7%	\$29,176,505	8.8%	\$31,420,079	9.5%	\$30,739,893	9.5%
Overhead and Operational	\$55,811,408	21.1%	\$63,335,567	19.0%	\$65,382,768	19.8%	\$66,311,855	20.4%
Nonoperational	\$25,844,237	9.7%	\$36,491,075	10.9%	\$30,316,798	9.2%	\$32,554,093	10.0%
<b>Grand Total</b>	<b>\$265,112,770</b>		<b>\$333,380,096</b>		<b>\$330,274,564</b>		<b>\$325,197,743</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	69.2%	70.1%	71.0%	69.6%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Fort Wayne Community Schools (235)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool		\$258,989	\$2,233,419	\$2,323,466		> 500%	4%
	11050 Regular Programs; Full Day Kindergarten		\$981,584	\$7,884,409	\$7,672,251		> 500%	-3%
	11100 Regular Programs; Elementary	\$40,081,097	\$46,107,845	\$63,572,382	\$64,940,668	62%	41%	2%
	11200 Regular Programs; Middle/Junior High	\$17,459,977	\$17,858,749	\$26,956,525	\$25,932,632	49%	45%	-4%
	11300 Regular Programs; High School	\$19,149,785	\$21,103,531	\$31,859,226	\$28,244,358	47%	34%	-11%
	11350 Regular Programs; High School; Academic Honors Diploma	\$63,105	\$155,096			-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$772,978	\$592,767			-23%
	11410 Vocational Education; Agriculture A	\$56,617				-100%		
	11430 Vocational Education; Distributive Education	\$115,720	\$128,054	\$190,085	\$181,924	57%	42%	-4%
	11440 Vocational Education; Health Occupations	\$173,021	\$304,338	\$423,942	\$480,257	178%	58%	13%
	11460 Vocational Education; Occupational Home Economics	\$220,915	\$195,526	\$447,220	\$437,214	98%	124%	-2%
	11470 Vocational Education; Business Education	\$315,382	\$208,437	\$316,963	\$86,730	-72%	-58%	-73%
	11480 Vocational Education; Industrial Education A	\$609,034	\$726,453	\$1,178,371	\$1,097,071	80%	51%	-7%
	11510 Vocational Education; Cooperative Education	\$235,555	\$326,785	\$580,847	\$574,800	144%	76%	-1%
	11520 Vocational Education; Area School Participation	\$2,992,978	\$3,538,113	\$3,978,729	\$2,553,148	-15%	-28%	-36%
	11610 Regular Programs; Alternative Education Programs; Elementary			\$358,284	\$345,995			-3%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$51,841				-100%		
	11630 Regular Programs; Alternative Education Programs; High School			\$2,472,908	\$2,344,179			-5%
	12110 Gifted And Talented; Gifted and Talented	\$90,704	\$73,465	\$138,324	\$176,445	95%	140%	28%
	12150 Gifted And Talented; High Ability Student Programs		\$382,740				-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$4,440,006	\$7,681,432	\$13,713,980	\$13,081,595	195%	70%	-5%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,114,284	\$1,274,530	\$2,640,837	\$2,680,980	141%	110%	2%
	12230 Mental Disabilities; Severe Mental Disabilities	\$694,003	\$2,282,447	\$3,097,447	\$3,032,648	337%	33%	-2%
	12310 Physical Impairment; Orthopedic Impairment	\$407,253	\$693,906	\$588,628	\$386,674	-5%	-44%	-34%
	12320 Physical Impairment; Multiple Disabilities	\$221,636	\$80,709	\$207,790	\$160,341	-28%	99%	-23%
	12330 Physical Impairment; Visual Impairment	\$107,990	\$144,300	\$136,229	\$153,803	42%	7%	13%
	12340 Physical Impairment; Hearing Impairment	\$836,646	\$529,467	\$834,925	\$909,041	9%	72%	9%
	12350 Physical Impairment; Homebound	\$584,383	\$486,535	\$645,788	\$736,802	26%	51%	14%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,050,586	\$608,977	\$1,591,610	\$1,393,701	33%	129%	-12%
	12520 Culturally Different; Compensatory	\$505,930	\$1,241,240	\$3,901,552	\$4,420,075	> 500%	256%	13%
	12610 Learning Disability	\$1,778,258	\$1,438,060	\$2,067,237	\$2,621,072	47%	82%	27%
	12710 Equal Opportunity At Risk	\$2,789,662	\$2,251,274			-100%	-100%	
	12810 Special Education Preschool	\$1,166,593	\$1,401,305	\$2,083,706	\$2,217,403	90%	58%	6%
	12900 Other Special Programs	\$995,167	\$1,983,729	\$2,159,509	\$2,271,791	128%	15%	5%
	13100 Adult/Continuing Education Programs; Adult Basic Education			\$147,793	\$352,819			139%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$89,863	\$102,112	\$61,355	\$74,986	-17%	-27%	22%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$107,043	\$238,844	\$710,546	\$645,775	> 500%	170%	-9%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,912,431	\$2,530,241	\$2,377,460	\$1,841,846	-37%	-27%	-23%
	14100 Summer School Programs; Elementary	\$1,213,646	\$869,223	\$454,372	\$92	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$115,923	\$66,161	\$76,879		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$540,397	\$91,788	\$30,191	\$25,467	-95%	-72%	-16%
	16100 Remediation Testing	\$1,425,697	\$1,249,979	\$2,358,059	\$2,101,923	47%	68%	-11%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition		\$494	\$494	\$4,760			> 500%
	22110 Improvement of Instruction; Service Area Direction			\$900,302	\$762,305			-15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,856,758	\$7,737,628	\$813,923	\$698,702	-90%	-91%	-14%
	22130 Improvement of Instruction; Instructional Staff Training			\$6,957,037	\$6,228,348			-10%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$619,448	\$635,006	\$217,892	\$138,687	-78%	-78%	-36%
	22210 Library/Media Services; Service Area Direction	\$72,163	\$57,071	\$139,729	\$133,115	84%	133%	-5%
	22220 Library/Media Services; School Library	\$2,135,554	\$1,859,802	\$2,639,455	\$2,326,066	9%	25%	-12%
	22230 Library/Media Services; Audiovisual	\$140,371	\$153,408	\$156,490	\$126,490	-10%	-18%	-19%
	22240 Library/Media Services; Educational Television			\$157,143	\$156,447			0%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,579,082	\$3,321,135			-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$446,210	\$280,012	\$359,884	\$346,020	-22%	24%	-4%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$294,127	\$295,861			1%
	22320 Instruction, Related Technology; Student Learning Centers			\$3,319,351	\$2,915,953			-12%
	22360 Instruction, Related Technology; Network Support	\$417,029	\$2,045,893			-100%	-100%	
	22400 Academic Student Assessment			\$538,859	\$477,234			-11%
	22900 Other Support Service, Instructional Staff			\$957,402	\$773,366			-19%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Fort Wayne Community Schools (235)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$2,193,150	\$3,140,059	\$2,452,325	\$3,115,813	42%	-1%	27%
	26497 2007 Account Code - Teachers Retirement Fund	\$4,679,085	\$6,032,306					
<b>Student Academic Achievement Total</b>		<b>\$125,851,976</b>	<b>\$144,858,284</b>	<b>\$203,154,919</b>	<b>\$195,591,903</b>	<b>55%</b>	<b>35%</b>	<b>-4%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$275,981	\$277,018	\$299,637	\$278,280	1%	0%	-7%
	21120 Attendance and Social Work Services; Attendance Services	\$3,857	\$2,125	\$1,356	\$1,959	-49%	-8%	45%
	21140 Attendance and Social Work Services; Pupil Accounting	\$22,427	\$70,824	\$125,318	\$147,549	> 500%	108%	18%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$694,530	\$1,038,082	\$1,666,181	\$1,435,976	107%	38%	-14%
	21220 Guidance Services; Counseling Services	\$3,231,774	\$3,295,906	\$5,067,496	\$4,895,068	51%	49%	-3%
	21310 Health Services; Service Area Direction	\$55,534	\$58,419	\$82,404	\$82,582	49%	41%	0%
	21320 Health Services; Medical Services		\$921	\$350	\$800		-13%	129%
	21340 Health Services; Nurse Services	\$438,052	\$504,770	\$1,120,445	\$1,326,446	203%	163%	18%
	21390 Health Services; Other Health Services	\$30,617	\$30,281	\$43,172	\$16,838	-45%	-44%	-61%
	21410 Psychological Services; Service Area Direction	\$124,154	\$104,052	\$179,474	\$158,613	28%	52%	-12%
	21420 Psychological Testing	\$912,076	\$1,079,087	\$1,566,126	\$1,479,318	62%	37%	-6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$1,121,697	\$1,216,585	\$2,208,820	\$2,292,235	104%	88%	4%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$96,121	\$113,328	\$170,629	\$173,954	81%	53%	2%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$679,585	\$819,555			21%
	21720 Physical Therapy Services; Physical Therapy Services				\$48,623			
	21810 Special Education Administration; Service Area Direction	\$170,850	\$216,612	\$260,182	\$250,084	46%	15%	-4%
	21990 Other Support Services, Students; Other Student Services			\$368,476	\$444,541			21%
	24100 Office of The Principal	\$9,944,244	\$11,262,905	\$17,580,429	\$16,887,472	70%	50%	-4%
<b>Student Instructional Support Total</b>		<b>\$17,121,912</b>	<b>\$19,270,916</b>	<b>\$31,420,079</b>	<b>\$30,739,893</b>	<b>80%</b>	<b>60%</b>	<b>-2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$43,437	\$63,966	\$55,224	\$47,214	9%	-26%	-15%
	23120 Board of Education; Service Area Assistants	\$6,193	\$5,597	\$4,374	\$5,863	-5%	5%	34%
	23150 Board of Education; Legal Services	\$733,866	\$433,301	\$436,459	\$329,543	-55%	-24%	-24%
	23160 Board of Education; Promotion Expenses	\$11,258	\$9,332	\$12,200	\$10,379	-8%	11%	-15%
	23190 Board of Education; Other Governing Body Services	\$25,631	\$38,413	\$12,454	\$40,560	58%	6%	226%
	23210 Executive Administration; Office of The Superintendent	\$575,455	\$680,080	\$879,997	\$971,759	69%	43%	10%
	23220 Executive Administration; Community Relations	\$133,184	\$124,162	\$64,464	-\$12,578	-109%	-110%	-120%
	23230 Executive Administration; Staff Relations and Negotiations	\$307,014	\$143,761	\$237,805	\$244,380	-20%	70%	3%
	25110 Fiscal Services; Office of The Business Manager	\$252,681	\$205,963	\$339,358	\$331,337	31%	61%	-2%
	25120 Fiscal Services; Service Area Direction	\$107,320	\$120,572	\$206,390	\$207,500	93%	72%	1%
	25130 Fiscal Services; Budgeting	\$74,365	\$84,972	\$126,615	\$127,836	72%	50%	1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$47,739	\$81,811	\$60,090	\$61,547	29%	-25%	2%
	25150 Fiscal Services; Payroll Services	\$208,824	\$191,565	\$293,515	\$265,130	27%	38%	-10%
	25160 Fiscal Services; Financial Accounting	\$192,567	\$173,862	\$308,754	\$309,117	61%	78%	0%
	25170 Fiscal Services; Internal Auditing	\$11,129	\$51,037	\$82,683	\$83,824	> 500%	64%	1%
	25180 Fiscal Services; Property Accounting	\$64,246	\$68,160	\$83,670	\$79,913	24%	17%	-4%
	25191 Other Fiscal Services; Refund of Revenue	\$217,942	-\$445,684	-\$359,592	\$39,186	-82%		
	25192 Other Fiscal Services; Petty Cash	\$610	\$610	\$664	\$460	-25%	-25%	-31%
	25195 Other Fiscal Services; Bank Account Service Charge			\$50,495	\$32,686			-35%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$105,192	\$121,835	\$280,549	\$151,583	44%	24%	-46%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$1,411,324	\$1,227,850	\$277,632	\$252,033	-82%	-79%	-9%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$321,708	\$345,508	\$503,096	\$592,478	84%	71%	18%
	25300 Printing, Publishing, and Duplicating Services	\$518,952	\$377,479	\$726,798	\$514,230	-1%	36%	-29%
	25400 Planning, Research, Development and Evaluation	\$21,694	\$8,924			-100%	-100%	
	25600 Public Information Services	\$66,362	\$19,609	\$255,173	\$330,680	398%	> 500%	30%
	25710 Personnel Services; Supervision of Personnel Services	\$151,236	\$63,685	\$199,306	\$135,956	-10%	113%	-32%
	25720 Personnel Services; Recruitment and Placement	\$214,170	\$518,072	\$624,556	\$651,845	204%	26%	4%
	25730 Personnel Services; Personnel Services	\$444,638	\$377,413	\$544,104	\$542,823	22%	44%	0%
	25750 Personnel Services; Health Services	\$58,558	\$19,941	\$90,311	\$80,386	37%	303%	-11%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$249,926	\$226,618			-9%
	25820 Administrative Technology Services; Systems Analysis And Planning			\$209,726	\$172,964			-18%
	25830 Administrative Technology Services; Systems Application Development			\$705,898	\$715,576			1%
	25840 Administrative Technology Services; Systems Operations			\$2,395,939	\$2,824,605			18%
	25850 Administrative Technology Services; Network Support			\$1,004,366	\$781,342			-22%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Fort Wayne Community Schools (235)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$1,139,467	\$1,077,320			-5%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$47,611	\$8,297			-83%
	25890 Other Technology Services	\$1,909,036	\$2,161,661	\$137,415	\$106,544	-94%	-95%	-22%
	25940 Settlements	\$18,434	\$16,112			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$5,373	\$7,460	\$10,940	\$8,900	66%	19%	-19%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$13,340,529	\$15,089,825	\$19,203,295	\$16,718,847	25%	11%	-13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$472,591	\$466,526	\$817,373	\$1,144,195	142%	145%	40%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,412,924	\$355,947	\$269,856	\$159,549	-89%	-55%	-41%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$16,503	\$14,824					
	26499 2007 Account Code - Other	\$29,500	\$20,000					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$338,661	\$217,717	\$78,350	\$147,441	-56%	-32%	88%
	26600 Operation and Maintenance of Plant Services; Security Services	\$562,434	\$871,396	\$795,761	\$846,274	50%	-3%	6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$407,372	\$1,214,478	\$979,191	\$971,666	139%	-20%	-1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$254,475	\$94,481	\$70,691	\$45,482	-82%	-52%	-36%
	27010 Student Transportation; Service Area Direction	\$1,498,351	\$1,398,333	\$2,140,672	\$2,048,626	37%	47%	-4%
	27100 Student Transportation; Vehicle Operation	\$5,659,306	\$5,687,978	\$9,459,060	\$10,473,055	85%	84%	11%
	27200 Student Transportation; Monitoring Services	\$243,051				-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$2,265,903	\$2,819,067	\$4,024,474	\$4,036,818	78%	43%	0%
	27400 Student Transportation; Purchase of School Buses	\$1,904,554	\$2,097,501	\$425,331	\$2,571,062	35%	23%	> 500%
	27500 Student Transportation; Insurance on Buses	\$486,101	\$405,194	\$298,647	\$310,992	-36%	-23%	4%
	27600 Student Transportation; Insurance on Pupils		\$128,332				-100%	
	27700 Student Transportation; Contracted Transportation Services	\$44,575	\$9,950	\$39,226	\$71,060	59%	> 500%	81%
	27900 Student Transportation; Other Student Transportation Services	\$676,639	\$757,950	\$687,474	\$728,214	8%	-4%	6%
	31100 Food Services Operations; Service Area Direction	\$365,285	\$506,328	\$864,899	\$850,796	133%	68%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$3,851,973	\$4,318,525	\$6,739,774	\$6,745,786	75%	56%	0%
	31300 Food Services Operations; Food Delivery	\$139,027	\$177,170	\$276,744	\$291,132	109%	64%	5%
	31400 Food Services Operations; Food Purchases	\$4,289,643	\$5,096,499	\$5,749,822	\$5,716,016	33%	12%	-1%
	31900 Other Food Services	\$33,563	\$36,367	\$163,695	\$85,009	153%	134%	-48%
<b>Overhead and Operational Total</b>		<b>\$46,553,093</b>	<b>\$49,081,418</b>	<b>\$65,382,768</b>	<b>\$66,311,855</b>	<b>42%</b>	<b>35%</b>	<b>1%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$154,910	\$145,476	\$147,565	\$136,556	-12%	-6%	-7%
	33400 Athletic Coaches	\$724,306	\$635,032	\$1,029,431	\$1,155,717	60%	82%	12%
	33600 Nonpublic School Pupil Services			\$138,446	\$420,262			204%
	33910 High School Band Uniforms		\$35,523				-100%	
	33920 Contributions to Historical Societies	\$37,500				-100%		
	33950 Step Ahead	\$12,785				-100%		
	33990 Other Community Services; Other	\$218,711	\$168,674	\$192,904	\$268,930	23%	59%	39%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$60,759	\$122,879	\$188,082	\$190,390	213%	55%	1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$185,565	\$649,342	\$24,671	\$129,655	-30%	-80%	426%
	43000 Facilities Acquisition and Construction; Professional Services	\$165,705	\$636,840	\$151,576	\$72,598	-56%	-89%	-52%
	45100 Building Acquisition, Construction and Improvements	\$12,894,333	\$14,588,997	\$7,535,939	\$9,866,857	-23%	-32%	31%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$384,524	\$261,378			-32%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$1,057,422	\$971,310	\$1,502,498	\$1,475,602	40%	52%	-2%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$126,640	\$267,234	\$181,725		43%	-32%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$17,113	\$537,905	\$604,007	\$739,484	> 500%	37%	22%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$28,454				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$3,515,291	\$1,612,577	\$1,001,407	\$1,009,755	-71%	-37%	1%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$185,912		\$74,940		-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds		\$1,205,000	\$2,895,000	\$3,069,234		155%	6%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$91,210				-100%
	52100 Debt Services; Interest on Debt; Bonds		\$2,268,925	\$2,055,532	\$1,914,969		-16%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$659,827	\$360,140			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,744,198	\$7,884,744	\$6,075,000	\$6,377,500	70%	-19%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$2,708,213	\$2,393,175			-12%
	54200 Common School Fund; Principal	\$1,322,378	\$3,281,558	\$3,122,416	\$2,795,122	111%	-15%	-10%
	54250 Common School Fund; Interest			\$47,639	\$34,896			-27%
	59100 Other Debt Services Obligations; Registrars Fee			\$34,401	\$19,043			-45%
	60700 Nonprogramed Charges; Scholarships			\$44,164	\$41,246			-7%
<b>Nonoperational Total</b>		<b>\$24,985,169</b>	<b>\$35,231,559</b>	<b>\$30,316,798</b>	<b>\$32,554,093</b>	<b>30%</b>	<b>-8%</b>	<b>7%</b>

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Fort Wayne Community Schools (235)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$3,873,227	\$3,813,442					
	26492 2007 Account Code - Social Security	\$10,744,824	\$11,534,018					
	26493 2007 Account Code - Workmen's Compensation	\$826,937	\$904,716					
	26494 2007 Account Code - Group Insurance	\$33,392,170	\$67,584,172					
	26496 2007 Account Code - Unemployment Compensation	\$39,687	\$109,849					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,723,774	\$991,722					
<b>Prorated By Fund Total</b>		<b>\$50,600,619</b>	<b>\$84,937,919</b>					